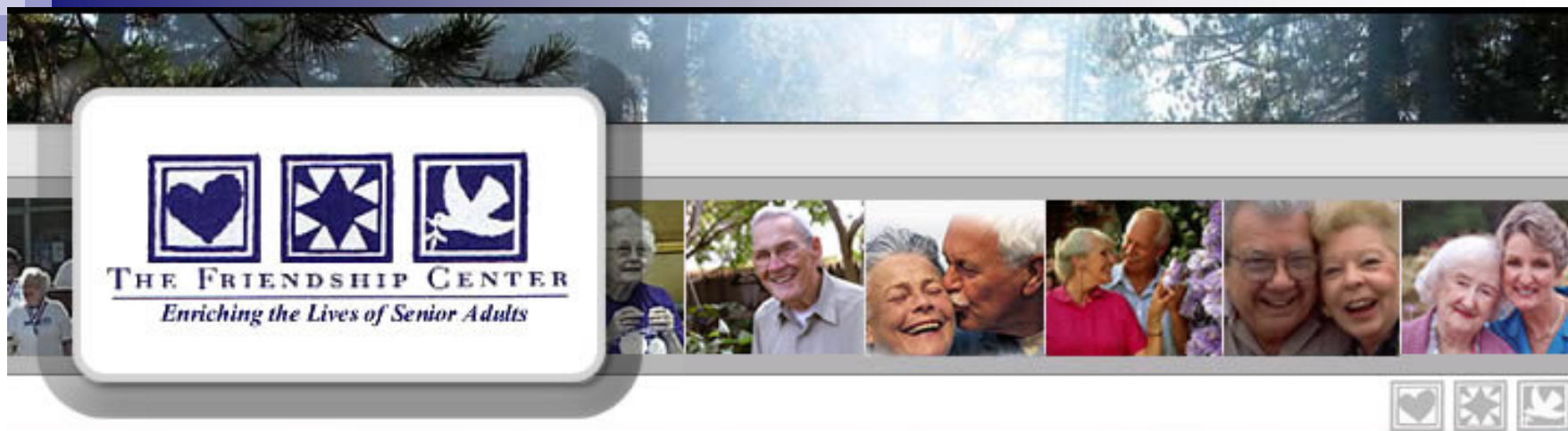


## MONTGOMERY COUNTY COMMITTEE ON AGING, INC. (DBA) THE FRIENDSHIP CENTER

The Montgomery County Committee on Aging (MCCOA), (dba) The Friendship Center, is a 501 (c)3 non-profit organization, which was established in 1973. The Friendship Center is a United Way Agency receiving funding support from Montgomery County Community Development.

Montgomery County

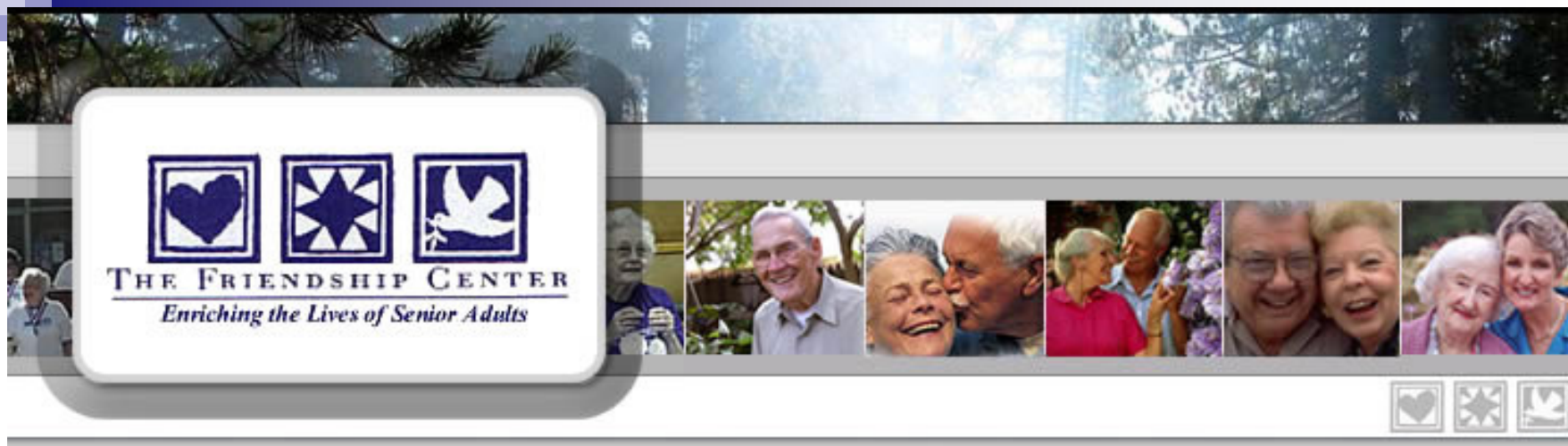




## MISSION STATEMENT

**The mission of The Friendship Center is to provide support, advocacy and services to senior adults in Montgomery County so that they may remain independent and vital members of our community.**

A United Way Agency receiving funding support from Montgomery County Community Development.



# AGENDA August 19, 2009

Introductions

Overview of Agency Financial Situation

Overview of Programs

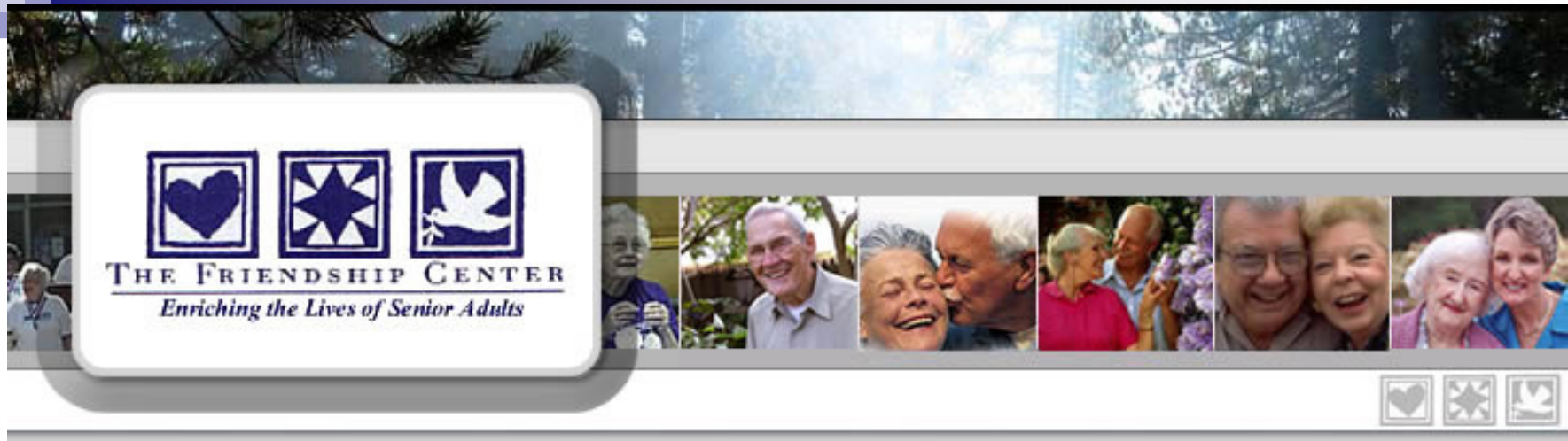
Program Specific Presentations

Request for Funding

Challenges and Opportunities

Presentation by John Tatum, Board Chairman

A United Way Agency receiving funding support from Montgomery County Community Development.



# FINANCIAL ACCOMPLISHMENTS

As of July 31, 2009

- Total Assets - \$542,199
- Total Cash/Receivables - \$356,141
- Totally "Clean" Annual Audit – No Findings (Provided in April, 2009)
- Elimination of All Outstanding Debt
- Current Budget - \$1,507,655

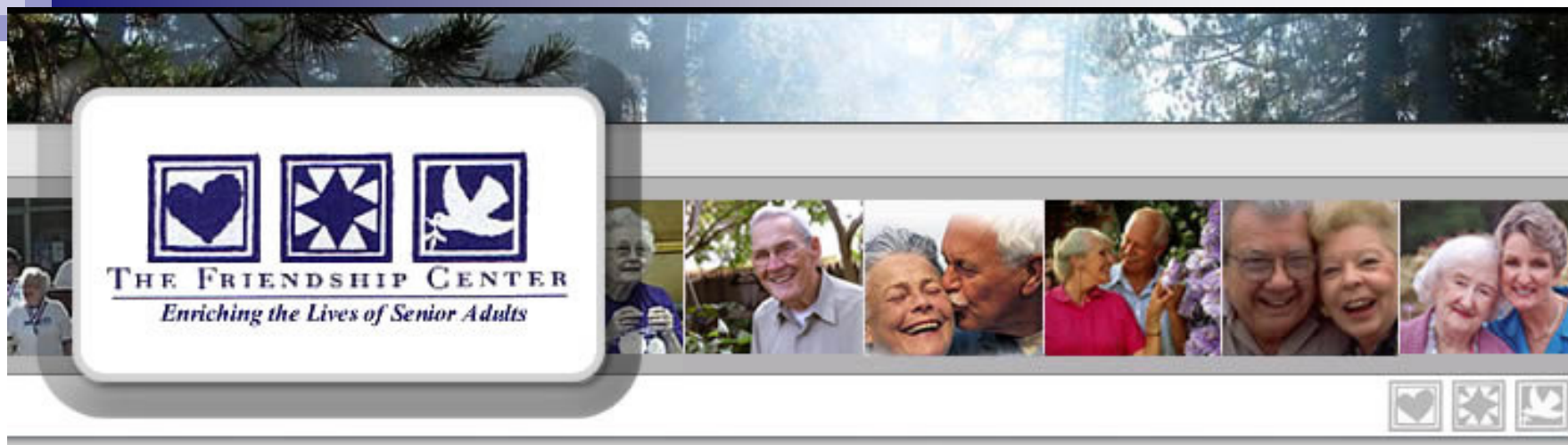
A United Way Agency receiving funding support from Montgomery County Community Development.





## **PROMOTING INDEPENDENCE**

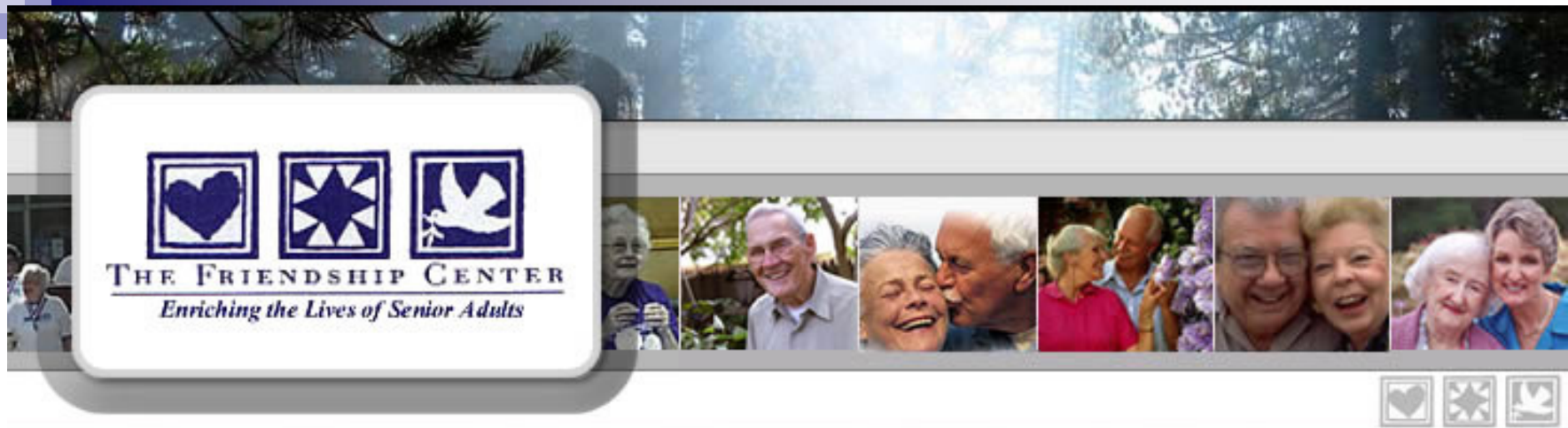
***Participants Enjoy a Fun Day  
Shopping in The Woodlands***



# Agency Accomplishments

- Completion of New Strategic Plan
- Focus Groups Among Target Population
- Collaborations With Outside Entities
- Addition of Counseling/Case Management Component
- Addition of Willis Activity Center
- Addition of New Programs such as Food Pantry, Gas Voucher Assistance, Hurricane Ike Assistance, Pet Food Program For Meals On Wheels Recipients

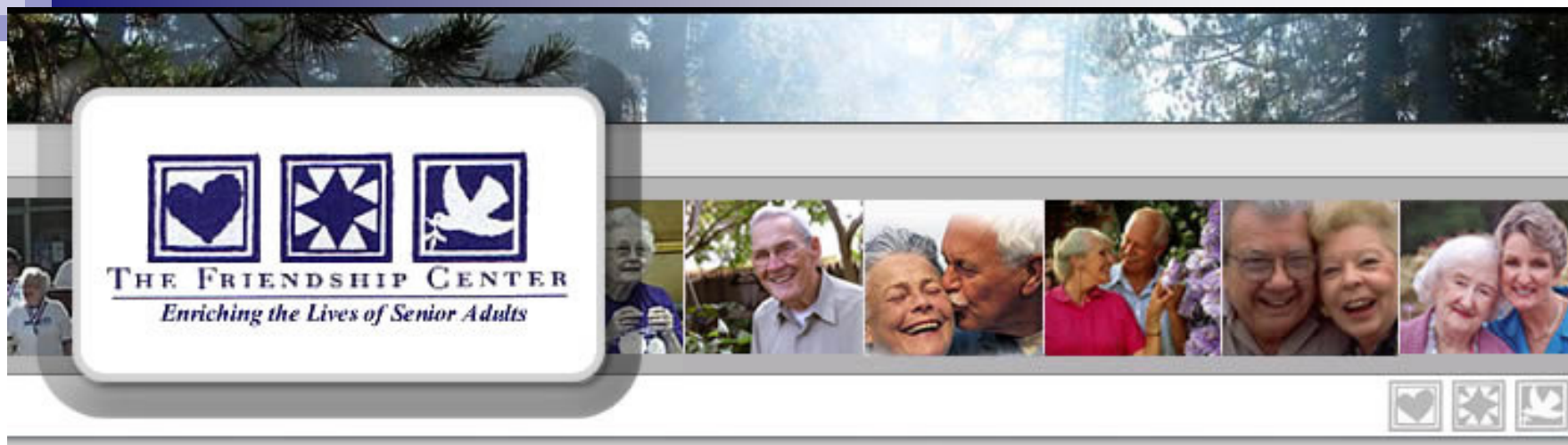
A United Way Agency receiving funding support from Montgomery County Community Development.



## REQUEST FOR FUNDING

- Request a Maximum of \$47,500
- Purpose: Fuel, Maintenance, Driver Salary
- Bill Only for Trips Provided - \$7.30/Trip – No Change From 2009
- Actual Cost of Each Trip - \$20.54/Trip

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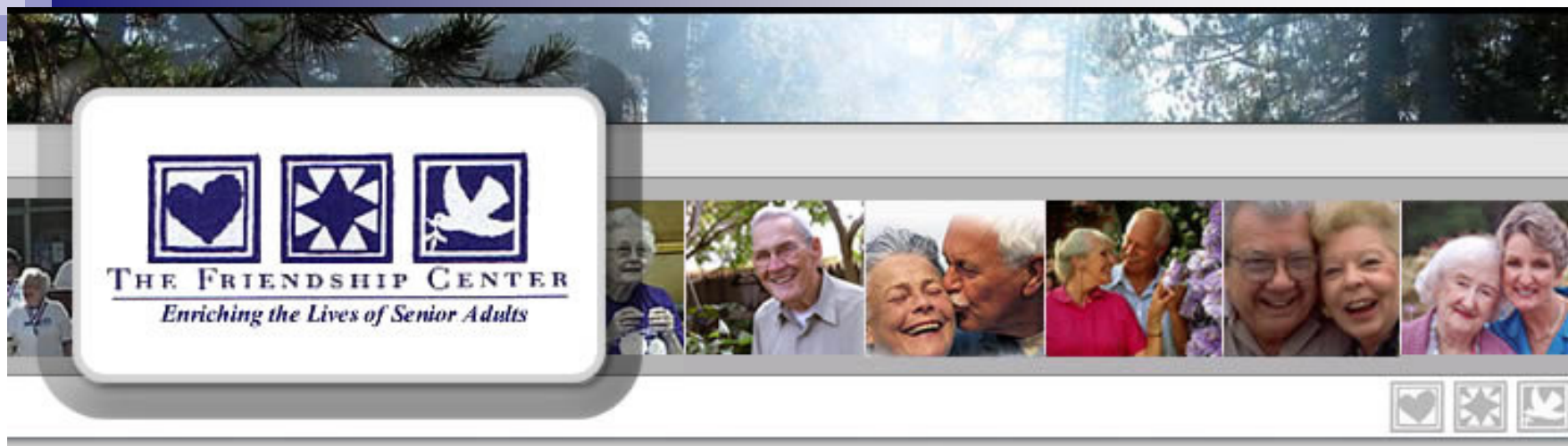


# Program Purposes

- Essential Shopping and Errands Such as Groceries, Voting, Bank Trips, the Pharmacy
- Medical Appointments
- Field Trips and Special Events
- Health Screenings, Lunch, and Entertainment At the Activity Center

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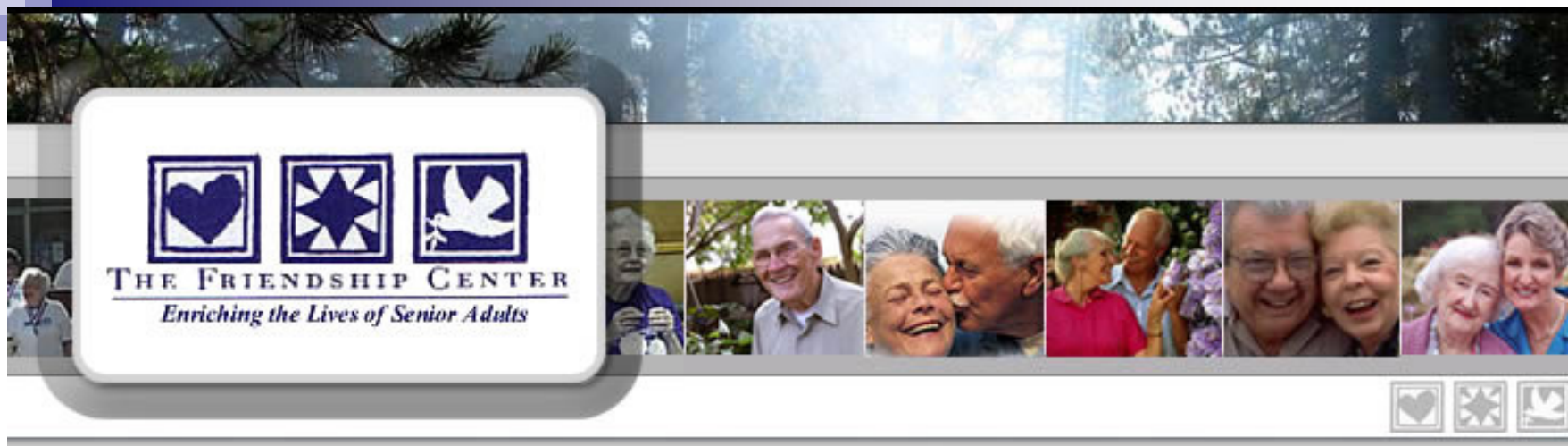




# Transportation Accomplishments

- TFC Provided 3091 Trips to Activity Centers, Medical Appointments, Essential Errands and Shopping For Seniors and the Disabled from January through July
- Purchase of Service Program Implemented to Accommodate Additional Clients

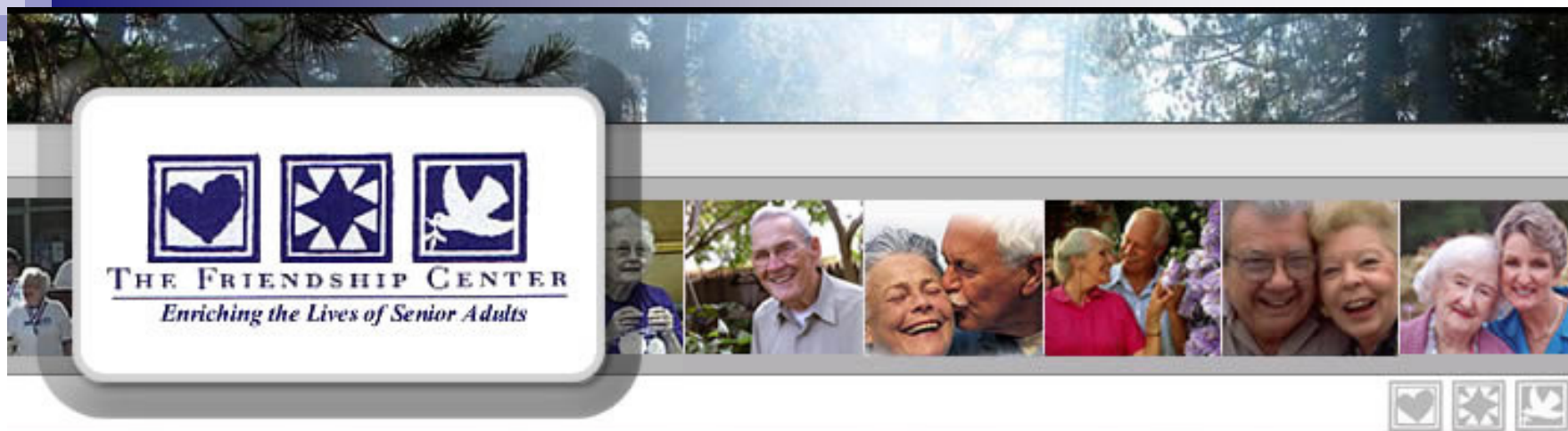
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# Challenges And Opportunities

- Growing Population Over Age 60
- Greater Community Demand for Dwindling Resources
- Economic situation has had a dramatic impact on fundraising opportunities

A United Way Agency receiving funding support from Montgomery County Community Development.



# THANK YOU!

The Friendship Center Board of Directors,  
Staff and Program Clients wish to extend  
our sincerest gratitude for the opportunity  
to serve The Woodlands Township.

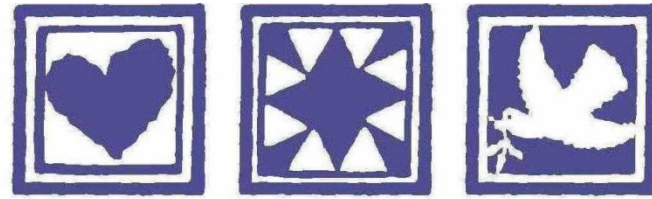
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## Meeting the Needs of Senior Adults

Mary Louise Noonan loves the variety of the Wal-Mart store in Town Center.





THE FRIENDSHIP CENTER  
*Enriching the Lives of Senior Adults*



Montgomery County

